

## Salcombe Town Council

### Precept 2021/22

	Accruing	Budget 2020/21	Actual YTD Dec 20	Budget 2021/22	Ant Inc 2021/22	Precept 2021/22
Subscriptions		700.00	145.00	700.00		700.00
The Berry/woodlands		15,000.00	4,995.76	10,000.00		10,000.00
Advertising/Newsletters		300.00		300.00		300.00
Stationery/ AGM /Town Sundries		200.00	81.63	200.00		200.00
Audit Fee		800.00	625.00	800.00		800.00
Allotments		200.00		200.00		200.00
Salaries & NIC	7,378.00	35,000.00	25,497.05	35,500.00		35,500.00
Telephone		600.00	533.96	600.00		600.00
Postage		200.00	4.89	50.00		50.00
Travel		500.00	42.30	500.00		500.00
Rents, Rates & Insurance (plus Cliff House + Ins)		7,000.00	2,306.38	7,000.00		7,000.00
Photocopier		250.00	45.77	250.00		250.00
Repairs / Renewals Seats N/Boards Bus Shelters	990.00	3,000.00		3,000.00		3,000.00
Mayor's Allowance		500.00		500.00		500.00
Civic Functions		2,750.00		2,750.00		2,750.00
Election Expenses						
Media - Website		1,000.00	471.96	1,000.00		1,000.00
Cemetery Maintenance & Mortuary	7,635.85	5,000.00	3,082.54	5,000.00	2,000.00	3,000.00
Capital Equipment			193.90			
Footpaths and Weed spraying	3,100.00	2,000.00		2,000.00		2,000.00
Jubilee Gardens		3,000.00	115.00	3,000.00		3,000.00
Park & Ride		-9,500.00	2,694.60	40,000.00	45,000.00	-5,000.00
Councillor Training & Clerk's	1,200.00					
Contingencies/legal fees/events		10,000.00	12,058.83	15,000.00		15,000.00
Hawthorns Accs - Payroll		200.00	129.50	200.00		200.00
Playground maintenance		1,000.00		10,000.00		10,000.00
Toilets		10,000.00				
	<b>20,303.85</b>	<b>89,700.00</b>	<b>53,024.07</b>	<b>138,550.00</b>	<b>47,000.00</b>	<b>91,550.00</b>
Grants Allowance	2,350.00	3,000.00	1,000.00	1,000.00		1,000.00
	<b>22,653.85</b>	<b>92,700.00</b>	<b>54,024.07</b>	<b>139,550.00</b>	<b>47,000.00</b>	<b>92,550.00</b>

Movement

-0.2%

After changes in no of properties

1.6%