

Salcombe Town Council

2018/19 Actual v Precept

	Precept £	Actual £
Maintenance costs (Note 1) - covering Berry, woodland, allotments, benches, cemeteries, footpaths, gardens & playgrounds	24,700	32,672
Office expenses (Note 2) - covering subscriptions, stationery, telephone, postage, and office rent & insurance	9,400	-1,706
Salaries & pensions	33,500	32,267
Audit & accountancy	1,050	831
Councillors expenses - covering travel, mayor's allowance, civic functions and training	5,500	2,930
Website	500	660
Park & ride (Note 3)	-5,000	-25,959
Legal fees & contingencies (Note 4)	10,000	16,001
Grants allowance	3,000	3,817
	82,650	61,514
Less: Rate Support Grant	1,843	1,843
	80,807	59,671

Notes

1. Maintenance work on Jubilee Gardens after vandalism £13,976

2. Rent income £9,250

3. Underestimate of parking income

4. Total expenditure made up of

Legal fees re new Berry lease and SHDC discussions re transfer	£10,829
Other legal fees	£1,298
Neighbourhood Plan (covered by grant)	£2,709
Council Hall electrics	£345
Highway clearance after landslide	£300
HMS Magpie visit	£266
Sundries	£254